

GOVERNMENT OF SIERRA LEONE

ANNEX 2 - BUDGET PROFILE FOR FY2020 - 2024

In millions of Leones (Le 'm)

PARTICULARS	FY2020	FY2020	FY2021	FY2021	FY2021	FY2021	FY2021	FY2021	FY2021	FY2021
	Actual	% of	Original	% of	Actual	% of	Revised	% of	Variance	% of
	Q1 - 4 Jan - Dec	GDP	Budget Q1 - 4 Jan - Dec	GDP	Q1 - 4 Jan - Dec	GDP	Budget Q1 - 4 Jan - Dec	GDP	Q1 - Q4 Jan - Jun	GDP
<b>Total Revenue and Grants</b>	<b>7,813,572</b>	<b>18.9%</b>	<b>8,138,031</b>	<b>17.1%</b>	<b>9,326,866</b>	<b>21.0%</b>	<b>9,193,325</b>	<b>20.7%</b>	<b>71,674</b>	<b>0.2%</b>
<b>Domestic Revenue</b>	<b>5,506,684</b>	<b>13.3%</b>	<b>6,416,195</b>	<b>13.5%</b>	<b>6,917,103</b>	<b>15.6%</b>	<b>6,814,496</b>	<b>15.4%</b>	<b>102,607</b>	<b>0.2%</b>
<b>Income Tax Revenue</b>	<b>1,999,824</b>	<b>4.8%</b>	<b>2,405,901</b>	<b>5.1%</b>	<b>2,435,025</b>	<b>5.5%</b>	<b>2,419,028</b>	<b>5.4%</b>	<b>15,997</b>	<b>0.0%</b>
Corporate Tax	334,474	0.8%	398,651	0.8%	765,270	1.7%	667,028	1.5%	98,242	0.2%
Personal Income Tax - incl. Govt PAYE	1,665,349	4.0%	2,007,249	4.2%	1,669,755	3.8%	1,752,000	3.9%	(82,245)	-0.2%
Other Taxes	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-	0.0%
<b>Goods and Services Tax</b>	<b>1,033,450</b>	<b>2.5%</b>	<b>1,218,064</b>	<b>2.6%</b>	<b>1,257,858</b>	<b>2.8%</b>	<b>1,262,817</b>	<b>2.8%</b>	<b>(4,959)</b>	<b>0.0%</b>
Import GST	805,745	1.9%	516,413	1.1%	677,185	1.5%	724,791	1.6%	(47,606)	-0.1%
Domestic GST	227,705	0.6%	701,651	1.5%	580,673	1.3%	538,026	1.2%	42,647	0.1%
<b>Customs and Excise Revenue</b>	<b>1,222,450</b>	<b>3.0%</b>	<b>1,450,563</b>	<b>3.0%</b>	<b>1,288,651</b>	<b>2.9%</b>	<b>1,438,004</b>	<b>3.2%</b>	<b>(149,353)</b>	<b>-0.3%</b>
Import Duties	643,202	1.6%	757,968	1.6%	807,363	1.8%	853,082	1.9%	(45,719)	-0.1%
Excise Duties on Petroleum Products	514,320	1.2%	619,435	1.3%	404,573	0.9%	520,115	1.2%	(115,543)	-0.3%
Other Excise Duties	64,928	0.2%	73,160	0.2%	76,715	0.2%	64,807	0.1%	11,909	0.0%
<b>Mines Revenue</b>	<b>254,120</b>	<b>0.6%</b>	<b>275,448</b>	<b>0.6%</b>	<b>522,749</b>	<b>1.2%</b>	<b>499,190</b>	<b>1.1%</b>	<b>23,559</b>	<b>0.1%</b>
Royalty on Rutile	85,455	0.2%	76,182	0.2%	46,975	0.1%	46,015	0.1%	960	0.0%
Royalty on Bauxite	9,531	0.0%	16,943	0.0%	14,302	0.0%	15,071	0.0%	(769)	0.0%
Royalties on Diamond and Gold	20,598	0.0%	36,592	0.1%	83,932	0.2%	81,105	0.2%	2,827	0.0%
Royalty on Iron Ore	18,305	0.0%	33,492	0.1%	260,455	0.6%	219,000	0.5%	41,456	0.1%
Licences(Including Petroleum Revenue)	120,231	0.3%	112,239	0.2%	117,085	0.3%	138,000	0.3%	(20,916)	0.0%
<b>Other Departments</b>	<b>878,340</b>	<b>2.1%</b>	<b>941,272</b>	<b>2.0%</b>	<b>1,200,982</b>	<b>2.7%</b>	<b>969,442</b>	<b>2.2%</b>	<b>231,540</b>	<b>0.5%</b>
Royalties etc. on Fisheries	96,390	0.2%	116,996	0.2%	81,056	0.2%	91,084	0.2%	(10,027)	0.0%
Parastatals	88,000	0.2%	88,500	0.2%	110,159	0.2%	100,276	0.2%	9,883	0.0%
Other Revenues	698,950	1.7%	735,776	1.5%	1,009,766	2.3%	778,082	1.8%	231,685	0.5%
Other MDAs	102,769	0.2%	90,653	0.2%	120,881	0.3%	75,381	0.2%	45,500	0.1%
Timber	215,130	0.5%	229,668	0.5%	352,783	0.8%	304,855	0.7%	47,928	0.1%
TSA	381,052	0.9%	415,455	0.9%	445,528	1.0%	397,845	0.9%	47,683	0.1%
NaCOVERC Lab Testing Fees			0	0.0%	90,573	0.0%	0	0.0%	90,573	0.2%
<b>Road User Charges &amp; Vehicle Licences</b>	<b>118,500</b>	<b>0.3%</b>	<b>124,947</b>	<b>0.3%</b>	<b>211,839</b>	<b>0.5%</b>	<b>226,015</b>	<b>0.5%</b>	<b>(14,176)</b>	<b>0.0%</b>
<b>Grants</b>	<b>2,306,888</b>	<b>5.6%</b>	<b>1,721,837</b>	<b>3.6%</b>	<b>2,409,763</b>	<b>5.4%</b>	<b>2,378,830</b>	<b>5.4%</b>	<b>(30,933)</b>	<b>-0.1%</b>
<b>Programme</b>	<b>1,710,104</b>	<b>4.1%</b>	<b>1,153,803</b>	<b>2.4%</b>	<b>1,449,762</b>	<b>3.3%</b>	<b>1,418,829</b>	<b>3.2%</b>	<b>(30,933)</b>	<b>-0.1%</b>
o/w Debt Relief Assistance	185,492	0.4%	331,000	0.7%	326,612	0.7%	325,900	0.7%	-712	0.0%
o/w HIPC - \$' m	\$0.48		\$0.00		\$1.51		\$0.00		(2)	
o/w CCRT Debt Relief	\$18.72	0.0%	\$30.17	0.0%	\$28.26	0.0%	\$29.79	0.0%	2	0.0%
o/w External Donors Budgetary Support /4	1,524,612	3.7%	822,803	1.7%	1,123,150	2.5%	1,092,929	2.5%	(30,221)	-0.1%
o/w World Bank - \$' m	\$101.96		\$75.00		\$101.47		\$101.47		-	
<b>Project - Other Projects</b>	<b>596,783</b>	<b>1.4%</b>	<b>568,034</b>	<b>1.2%</b>	<b>960,000</b>	<b>2.2%</b>	<b>960,000</b>	<b>2.2%</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditure and Lending minus Repayments</b>	<b>10,093,069</b>	<b>24.4%</b>	<b>10,261,723</b>	<b>21.5%</b>	<b>12,149,927</b>	<b>27.4%</b>	<b>10,783,733</b>	<b>24.3%</b>	<b>(1,366,193)</b>	<b>-3.1%</b>
<b>Recurrent Expenditure</b>	<b>7,066,948</b>	<b>17.1%</b>	<b>7,230,233</b>	<b>15.2%</b>	<b>8,621,942</b>	<b>19.4%</b>	<b>7,743,378</b>	<b>17.4%</b>	<b>(878,564)</b>	<b>-2.0%</b>
<b>Wages &amp; Salaries</b>	<b>3,263,502</b>	<b>7.9%</b>	<b>3,510,274</b>	<b>7.4%</b>	<b>3,925,524</b>	<b>8.8%</b>	<b>3,745,394</b>	<b>8.4%</b>	<b>(180,130)</b>	<b>-0.4%</b>
o/w: Pensions, Gratuities and Other Allowances	318,754	0.8%	290,433	0.6%	229,302	0.5%	295,775	0.7%	66,473	0.1%
o/w: Contributions to Social Security	89,470	0.2%	250,805	0.5%	348,078	0.8%	279,212	0.6%	(68,866)	-0.2%
<b>Non-Salary, Non-Interest Recurrent Expenditure</b>	<b>2,594,529</b>	<b>5.0%</b>	<b>2,442,349</b>	<b>5.1%</b>	<b>3,428,276</b>	<b>7.7%</b>	<b>2,741,470</b>	<b>6.2%</b>	<b>(686,807)</b>	<b>-1.5%</b>
<b>Goods and Services</b>	<b>1,423,446</b>	<b>3.4%</b>	<b>1,164,192</b>	<b>2.4%</b>	<b>1,706,445</b>	<b>3.8%</b>	<b>1,358,194</b>	<b>3.1%</b>	<b>(348,251)</b>	<b>-0.8%</b>
<b>o/w Social and Economic</b>	<b>400,506</b>	<b>1.0%</b>	<b>464,805</b>	<b>1.0%</b>	<b>489,137</b>	<b>1.1%</b>	<b>494,829</b>	<b>1.1%</b>	<b>5,692</b>	<b>0.0%</b>
o/w Free Education Programme (Senior Secondary)	60,078	0.1%	19,591	0.0%	18,945	0.0%	19,591	0.0%	647	0.0%

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	Actual	% of	Original	% of	Actual	% of	Revised	% of	Variance	% of
	Q1 - 4 Jan - Dec	GDP	Budget Q1 - 4 Jan - Dec	GDP	Q1 - 4 Jan - Dec	GDP	Budget Q1 - 4 Jan - Dec	GDP	Q1 - Q4 Jan - Jun	GDP
<b>General and Others</b>	<b>693,259</b>	<b>1.7%</b>	<b>435,515</b>	<b>0.9%</b>	<b>766,579</b>	<b>1.7%</b>	<b>518,748</b>	<b>1.2%</b>	<b>(247,832)</b>	<b>-0.6%</b>
Statistics - Sierra Leone	5,640	0.0%	6,000	0.0%	8,200	0.0%	6,000	0.0%	(2,200)	0.0%
Defence Expenditure	121,288	0.3%	108,900	0.2%	188,590	0.4%	189,645	0.4%	1,055	0.0%
Police	139,849	0.3%	96,307	0.2%	169,376	0.4%	96,307	0.2%	(73,069)	-0.2%
Correctional Services	68,545	0.2%	58,665	0.1%	92,763	0.2%	58,665	0.1%	(34,098)	-0.1%
<b>Subsidies and Transfers</b>	<b>1,171,083</b>	<b>2.8%</b>	<b>1,278,156</b>	<b>2.7%</b>	<b>1,721,832</b>	<b>3.9%</b>	<b>1,383,276</b>	<b>3.1%</b>	<b>(338,556)</b>	<b>-0.8%</b>
<b>Transfers to Local Councils</b>	<b>102,319</b>	<b>0.2%</b>	<b>120,006</b>	<b>0.3%</b>	<b>98,985</b>	<b>0.2%</b>	<b>101,869</b>	<b>0.2%</b>	<b>2,883</b>	<b>0.0%</b>
Grants for Admin. Expenses	19,882	0.0%	5,911	0.0%	24,622	0.1%	16,044	0.0%	(8,577)	0.0%
Grants for Devolved Functions	82,437	0.2%	114,095	0.2%	74,364	0.2%	85,824	0.2%	11,461	0.0%
o/w Free Quality Education Programme (Pre/Pri)	2,400	0.0%	3,403	0.0%	24,400	0.1%	9,219	0.0%	(15,181)	0.0%
Grants to Tertiary Educational Institutions	44,719	0.1%	100,000	0.2%	103,301	0.2%	69,391	0.2%	(33,911)	-0.1%
Transfer to Road Maintenance Fund	83,758	0.2%	124,947	0.3%	216,122	0.5%	166,967	0.4%	(49,155)	-0.1%
Transfers to Other Agencies Including (TSA Agencies)	263,739	0.6%	311,246	0.7%	355,406	0.8%	329,903	0.7%	(25,503)	-0.1%
Transfers to NaCOVERC	369,456	0.9%	100,000	0.2%	390,497	0.9%	375,000	0.8%	(15,497)	0.0%
National Revenue Authority	151,068	0.4%	188,737	0.4%	188,360	0.4%	192,628	0.4%	4,267	0.0%
Transfer to ECOWAS Fund	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-	0.0%
Energy Subsidies(Incl. Fuel)	144,772	0.4%	183,220	0.4%	323,150	0.7%	96,953	0.2%	(226,197)	-0.5%
Energy Subsidies for IPPs	144,772	0.4%	170,000	0.4%	322,500	0.7%	81,663	0.2%	(240,837)	-0.5%
Other SOEs Loans and Structural Interventions	0	0.0%	13,220	0.0%	650	0.0%	15,290	0.0%	14,640	0.0%
Elections and Democratisation	11,252	0.0%	150,000	0.3%	46,010	0.1%	50,566	0.1%	4,555	0.0%
Domestic contribution	11,252	0.0%	150,000	0.3%	46,010	0.1%	50,566	0.1%	4,555	0.0%
National Electoral Commission	11,252	0.0%	150,000	0.3%	46,010	0.1%	50,566	0.1%	4,555	0.0%
<b>Total interest payments</b>	<b>1,208,916</b>	<b>2.9%</b>	<b>1,277,611</b>	<b>2.7%</b>	<b>1,268,142</b>	<b>2.9%</b>	<b>1,256,514</b>	<b>2.8%</b>	<b>(11,628)</b>	<b>0.0%</b>
Domestic Interest	1,088,540	2.6%	1,139,197	2.4%	1,133,851	2.6%	1,129,938	2.5%	(3,913)	0.0%
Foreign Interest	120,377	0.3%	138,413	0.3%	134,291	0.3%	126,577	0.3%	(7,715)	0.0%
<b>Capital Expenditure and Net Lending</b>	<b>3,026,121</b>	<b>7.3%</b>	<b>3,031,490</b>	<b>6.4%</b>	<b>3,527,985</b>	<b>7.9%</b>	<b>3,040,355</b>	<b>6.8%</b>	<b>(487,629)</b>	<b>-1.1%</b>
<b>Capital Expenditure</b>	<b>3,026,121</b>	<b>7.3%</b>	<b>3,031,490</b>	<b>6.4%</b>	<b>3,527,985</b>	<b>7.9%</b>	<b>3,040,355</b>	<b>6.8%</b>	<b>(487,629)</b>	<b>-1.1%</b>
<b>Foreign Loans and Grants</b>	<b>1,708,955</b>	<b>4.1%</b>	<b>1,850,121</b>	<b>3.9%</b>	<b>1,836,087</b>	<b>4.1%</b>	<b>1,836,087</b>	<b>4.1%</b>	<b>0</b>	<b>0.0%</b>
Loans	1,112,172	2.7%	1,282,087	2.7%	876,087	2.0%	876,087	2.0%	-	0.0%
Grants	596,783	1.4%	568,034	1.2%	960,000	2.2%	960,000	2.2%	-	0.0%
Domestic	1,317,166	3.2%	1,181,369	2.5%	1,691,897	3.8%	1,204,268	2.7%	(487,629)	-1.1%
Lending minus Repayment	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-	0.0%
<b>OVERALL DEFICIT/SURPLUS (-) (+)</b>										
<b>(on commitment basis) including grants</b>	<b>(2,301,817)</b>	<b>-5.6%</b>	<b>(2,143,623)</b>	<b>-4.5%</b>	<b>(2,907,859)</b>	<b>-6.6%</b>	<b>(1,679,127)</b>	<b>-3.8%</b>	<b>1,433,947</b>	<b>3.2%</b>
excluding grants	(4,586,385)	-11.1%	(3,845,529)	-8.1%	(5,232,824)	-12.0%	(4,057,957)	-9.1%	1,468,801	3.3%
domestic primary balance	(1,690,833)	-4.1%	(737,728)	-1.5%	(2,213,393)	-5.0%	(965,355)	-2.2%	1,453,252	3.3%
domestic primary balance 1/	(2,779,373)	-6.7%	(1,876,925)	-3.9%	(3,347,243)	-7.5%	(2,095,293)	-4.7%	1,457,165	3.3%
<b>Contingency Expenditure:</b>	<b>(22,320)</b>	<b>-0.1%</b>	<b>(19,931)</b>	<b>0.0%</b>	<b>(84,798)</b>	<b>-0.2%</b>	<b>(88,719)</b>	<b>-0.2%</b>	<b>(3,921)</b>	<b>0.0%</b>
Contingency Fund	(17,624)	0.0%	(11,365)	0.0%	(37,678)	-0.1%	(44,034)	-0.1%	(6,356)	0.0%
Special Presidential Warrants	(2,307)	0.0%	(4,283)	0.0%	(29,369)	-0.1%	(17,934)	0.0%	11,435	0.0%
Unallocated Expenditures	(2,389)	0.0%	(4,283)	0.0%	(17,750)	0.0%	(26,751)	-0.1%	(9,000)	0.0%
<b>OVERALL DEFICIT (CASH BASIS)</b>										
<b>Including grants</b>	<b>(2,301,817)</b>	<b>-5.6%</b>	<b>(2,143,623)</b>	<b>-4.5%</b>	<b>(2,907,859)</b>	<b>-6.6%</b>	<b>(1,679,127)</b>	<b>-3.8%</b>	<b>1,433,947</b>	<b>3.2%</b>

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	Actual	% of GDP	Original Budget	% of GDP	Actual	% of GDP	Revised Budget	% of GDP	Variance	% of GDP
	Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec		Q1 - Q4 Jan - Jun	
<b>TOTAL FINANCING</b>	<b>2,301,817</b>	<b>5.6%</b>	<b>2,143,623</b>	<b>4.5%</b>	<b>2,907,859</b>	<b>6.6%</b>	<b>1,679,127</b>	<b>3.8%</b>	<b>(1,433,947)</b>	<b>-3.2%</b>
<b>Foreign</b>	<b>692,391</b>	<b>1.7%</b>	<b>648,787</b>	<b>1.4%</b>	<b>360,245</b>	<b>0.8%</b>	<b>259,066</b>	<b>0.6%</b>	<b>(101,179)</b>	<b>-0.2%</b>
<b>Borrowing (Loans)</b>	<b>1,112,172</b>	<b>2.7%</b>	<b>1,282,087</b>	<b>2.7%</b>	<b>876,087</b>	<b>2.0%</b>	<b>876,087</b>	<b>2.0%</b>	<b>-</b>	<b>0.0%</b>
Project	1,112,172	2.7%	1,282,087	2.7%	876,087	2.0%	876,087	2.0%	-	0.0%
Programme	0	0.0%	0	0.0%	-	0.0%	-	0.0%	-	0.0%
External Debt Amortisation	(419,781)	-1.0%	(633,300)	-1.3%	(515,842)	-1.2%	(617,021)	-1.4%	(101,179)	-0.2%
<b>Domestic Financing 2/</b>	<b>2,709,885</b>	<b>6.6%</b>	<b>1,695,209</b>	<b>3.6%</b>	<b>2,889,392</b>	<b>6.5%</b>	<b>1,779,615</b>	<b>4.0%</b>	<b>(1,109,777)</b>	<b>-2.5%</b>
<b>Bank</b>	<b>2,763,082</b>	<b>6.7%</b>	<b>2,027,735</b>	<b>4.3%</b>	<b>2,369,208</b>	<b>5.3%</b>	<b>1,895,552</b>	<b>4.3%</b>	<b>(473,656)</b>	<b>-1.1%</b>
<b>Central Bank</b>	<b>746,409</b>	<b>1.8%</b>	<b>890,156</b>	<b>1.9%</b>	<b>1,075,626</b>	<b>2.4%</b>	<b>1,066,552</b>	<b>2.4%</b>	<b>(9,073)</b>	<b>0.0%</b>
IMF SDR On-lending	(161,126)	-0.4%	(140,000)	-0.3%	454,087	1.0%	420,438	0.9%	(33,649)	-0.1%
IMF RCF - COVID Response	1,391,553	3.4%	548,535	1.2%	386,189	0.9%	409,563	0.9%	23,373	0.1%
<b>G20 Debt Relief</b>	<b>-</b>	<b>0.0%</b>	<b>101,000</b>	<b>0.2%</b>	<b>114,400</b>	<b>0.3%</b>	<b>121,000</b>	<b>0.3%</b>	<b>6,600</b>	<b>0.0%</b>
Ways and Means Advances	(157,172)	-0.4%	54,626	0.1%	(17,375)	0.0%	37,452	0.1%	54,827	0.1%
Securities	(326,845)	-0.8%	325,995	0.7%	138,325	0.3%	78,100	0.2%	(60,225)	-0.1%
<b>Commercial Banks</b>	<b>2,016,673</b>	<b>4.9%</b>	<b>1,137,580</b>	<b>2.4%</b>	<b>1,293,583</b>	<b>2.9%</b>	<b>829,000</b>	<b>1.9%</b>	<b>(464,583)</b>	<b>-1.0%</b>
<b>Non-Bank</b>	<b>(53,197)</b>	<b>-0.1%</b>	<b>(332,526)</b>	<b>-0.7%</b>	<b>520,184</b>	<b>1.2%</b>	<b>(115,937)</b>	<b>-0.3%</b>	<b>(636,121)</b>	<b>-1.4%</b>
Securities	106,609	0.3%	0	0.0%	497,530	1.1%	135,000	0.3%	(362,530)	-0.8%
<b>Principal Repayment of Domestic Bonds</b>	<b>(159,806)</b>	<b>-0.2%</b>	<b>(332,526)</b>	<b>-0.9%</b>	<b>22,653</b>	<b>-0.8%</b>	<b>(250,937)</b>	<b>-0.5%</b>	<b>(273,590)</b>	<b>-0.5%</b>
Pre - Arrears Strategy	(159,806)	-0.2%	(283,526)	-0.8%	22,653	-0.8%	(396,937)	-0.8%	(419,590)	-0.8%
Post-Arrears Strategy	0	0.0%	(49,000)	-0.1%	-	0.0%	146,000	0.3%	146,000	0.3%
<b>Float</b>	<b>(1,100,459)</b>	<b>-2.7%</b>	<b>(200,374)</b>	<b>-0.4%</b>	<b>(341,778)</b>	<b>-0.8%</b>	<b>(359,554)</b>	<b>-0.8%</b>	<b>(222,991)</b>	<b>-0.5%</b>
o/w: Cheques Payable	(226,897)	-0.5%	0	0.0%	-	0.0%	(261,017)	-0.6%	(261,017)	-0.6%
Movements in Cheques on Hold at BSL and AGD at e	261,695	0.6%	(51,000)	-0.1%	363,226	0.8%	-	0.0%	(363,226)	-0.8%
Current Year Arrear Payment 509	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Uncrystallized Arrears Paydown	(158,951)	-0.4%	(149,374)	-0.3%	(298,491)	-0.7%	(98,538)	-0.2%	199,954	0.4%
Unaccounted	(22,733)	-0.0%	0	0.0%	(406,513)	-0.9%	0	0.0%	201,299	0.5%
<b>Financing Gap</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
<b>Financing Gap (US\$m)</b>	<b>(2.4)</b>		<b>0.0</b>		<b>(37.1)</b>		<b>0.0</b>		<b>18.3</b>	
Memorandum Items:										
Free Education Programme	62,478	0.1%	22,995	0.0%	43,345	0.1%	28,810	0.1%	(14,534)	0.0%
Energy Subsidies(Incl. Fuel)	144,772	0.3%	183,220	0.4%	323,150	0.7%	96,953	0.2%	(226,197)	-0.5%
Public Debt Charges	1,628,697	3.9%	1,910,911	4.0%	1,783,984	4.0%	1,873,535	4.2%	89,552	0.2%
o/w External Debt Payments (incl. HIPC Debt Relief)	540,158	1.3%	771,713	1.6%	650,133	1.5%	743,598	1.7%	93,465	0.2%
External Budgetary Support (excl. HIPC Debt Relief; incl. PBF)	1,524,612	3.6%	822,803	1.9%	1,123,150	2.6%	1,092,929	2.5%	-30,221	-0.1%
Nominal GDP Figure (excluding Iron Ore)	41,341,000	100.0%	47,641,000	100.0%	44,393,000	100.0%	44,393,000	100.0%	44,393,000	100.0%
Poverty Related Expenditure	2,482,000	6.0%	2,053,096	4.7%	0	0.0%	2,034,096	4.6%	4,068,191	9.6%
Exchange Rate Le/US\$	9,660	0.0%	10,971	0.0%	10,971	0.0%	10,939	0.0%	10,971	0.0%

1/ Domestic revenue less total expenditure and net lending, excluding interest payments and externally financed capital expenditure

2/ Fiscal Targets